

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	403
Population	841,914

Service Consumption

Annual Passenger Miles	99,631,393
Annual Unlinked Trips	11,983,900
Average Weekday Unlinked Trips	38,611
Average Saturday Unlinked Trips	21,571
Average Sunday Unlinked Trips	14,784

Service Supplied

Annual Vehicle Revenue Miles	9,248,243
Annual Vehicle Revenue Hours	588,550
Vehicles Operated in Maximum Service	221
Vehicles Available for Maximum Service	253
Base Period Requirement	99

Financial Information

Fare Revenues Earned \$14,314,726

Sources of Operating Funds Expended

Fare Revenues	(25%)	\$14,314,726
Local Funds	(56%)	32,483,796
State Funds	(0%)	0
Federal Assistance	(12%)	7,195,355
Other Funds	(7%)	3,869,915

Total Operating Funds Expended \$57,863,792

Sources of Capital Funds Expended

Local funds	(19%)	\$8,167,309
State Funds	(32%)	13,378,265
Federal Assistance	(48%)	20,499,452
Other Funds	(1%)	234,446

Total Capital Funds Expended \$42,279,472

Summary of Operating Expenses

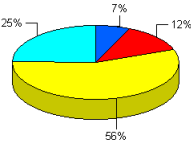
Salary, Wages and Benefits	\$30,133,414
Materials and Supplies	5,920,330
Purchased Transportation	7,958,930
Other Operating Expenses	13,248,057
Total Operating Expenses	\$57,260,731

Reconciling Cash Expenditures \$603,061

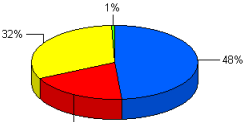
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	149	0	\$8,053,937	\$3,438,533	\$448,671	\$1,232,925	\$13,174,066
Commuter Rail	0	28	\$1,431,981	\$11,263,561	\$417,734	\$929,263	\$14,042,539
Demand Response	0	44	\$73,351	\$0	\$0	\$0	\$73,351
Light Rail	0	0	\$7,436,077	\$6,579,791	\$132,184	\$841,464	\$14,989,516
Total	149	72	\$16,995,346	\$21,281,885	\$998,589	\$3,003,652	\$42,279,472

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$39,660,424	\$8,753,422	\$13,174,066	57,652,745	6,954,654	10,330,762	490,840	0.0	174	7.3	149	1.36	17%
Commuter Rail	\$13,985,455	\$5,239,389	\$14,042,539	40,392,713	1,137,319	1,428,819	26,093	82.2	35	7.4	28	2.00	25%
Demand Response	\$3,614,852	\$321,915	\$73,351	1,585,935	1,156,270	224,319	71,617	N/A	44	3.7	44	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.70	\$80.80
Commuter Rail	\$12.30	\$535.98
Demand Response	\$3.13	\$50.47

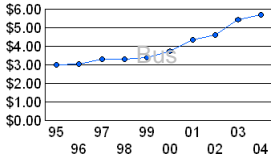
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.69	\$3.84
Commuter Rail	\$0.35	\$9.79
Demand Response	\$2.28	\$16.11

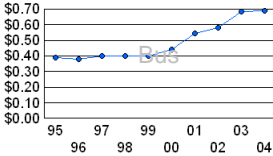
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.49	21.05
Commuter Rail	1.26	54.76
Demand Response	0.19	3.13

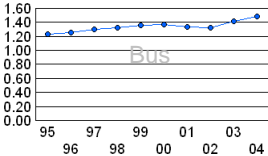
Operating Expenses per
Vehicle Revenue Mile



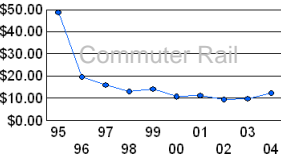
Operating Expenses per
Passenger Mile



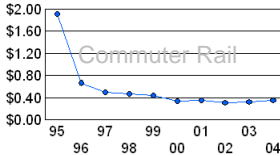
Unlinked Passenger Trips per
Vehicle Revenue Mile



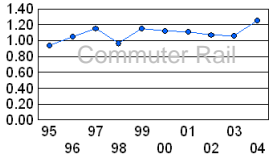
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately